

**DOYNTON PARISH COUNCIL
DRAFT BUDGET 2025-26**

	<i>EXPENDITURE</i>			<i>BUDGET PROPOSAL</i>	
		Estimate 2024/25			2025/26
	OPENING BALANCE		5,025	Estimated Opening Balance	5303
<u>INCOME</u>					
Precept		6,000		PRECEPT	6,300
S106 funds					
VAT refund		-		VAT refund estimate	0
Donations					
Grants					
	TOTAL INCOME	6,000	11,025	TOTAL INCOME (£6,300)	
<u>ESTIMATED EXPENDITURE</u>					
Staff Costs	Parish Clerk	3,455		Parish Clerk	3,500
Admin/Office Costs	postage,broadband,printing, Microsoft	415		office,postage,broadband,printing,Microsoft	440
	Bank charges	60		Bank charges	60
	DVH & Church hire DPC meetings	80		DVH & Church hire DPC meetings	90
	Training Courses	30		Training Courses	30
	Subscriptions	86		Subscriptions	94
	External Audit			External Audit	
	Internal Audit	125		Internal Audit	120
	Insurance	213		Insurance	213
	Website	235		Website	235
	General Data Protection	40		General Data Protection	40
Services	Rent for Toghill playground	50		Rent for Toghill playground	50
	Litter & Green bins	226		Litter & Green bins	260
	DVH hire for Post Office	620		DVH hire for Post Office	780
	Playground - safety / maintenance	250		Playground - safety / maintenance	250
	Village maintenance /projects	250		Village maintenance /projects	250
	IT Equipment provision (2024)£50			IT Equipment provision (2025)	50
Misc Costs	Donations Parish Mag etc	150		Donations Parish Mag etc	150
Election Costs	DPC election (£0)				
	ESTIMATED TOTAL EXPENDITURE	6,285		PROPOSED BUDGET	6,612
				CLOSING BALANCE	4,991
				ELECTION 2026 Provision	50
				CONTINGENCY Provision (25% of Precept)	1,575
				BALANCE AFTER PROVISIONS	3,366

Pending any comments this will be finalised at the meeting on 21st January 2025
Please send comments BY 31 DECEMBER 2024 to the Parish Clerk (doyntonparishcouncil@hotmail.co.uk)